



Meeting: Community Safety Partnership Board

Date: 27th March 2014

Report Title: Q3 performance highlight and exception report

Report of: Hazel Simmonds, Interim Head of Service

Report author: Claire Kowalska, Community Safety Strategic Manager

1. Purpose of the report

- To report on performance against key indicators
- To report highlights, exceptions and outstanding issues

N.B This report should be read in conjunction with the appended performance chart

2. State link(s) with Other Plan Priorities and actions and /or other Strategies

2.1. Addressing the prevention and reduction of crime, the fear of crime, the harm caused by drugs and alcohol; anti-social behaviour and reducing re-offending are priorities that sit under the Council Plan. These remain top priorities for residents

3. Recommendation

- That the board note key changes, trends areas of concern since Q2
- That the board note the expected position for year end 2013/4

4 Positive highlights

4.1 The vast majority (85%) of all targets reported on this quarter are on a positive upward trend.

4.2 'Confidence in policing' in Haringey (measured quarterly by the MPS Public Attitude Survey) has risen from a baseline of 50% to 57%. It should be noted that there is no official borough target but MOPAC aspires for London as a whole to reach 75% over 4 years. From a low base of 50%, Haringey borough aims to contribute at least a 20% increase over the 4 year period to 70%. Both surveys ask exactly the same question but use a slightly different methodology. London is, therefore, a proxy rather than a direct comparison.

- 4.3 Haringey is on track to meet the overall MOPAC crime reduction target of 5% and five of the MOPAC 7 crime types are due to meet their individual year end targets. The exceptions are 'theft from motor vehicles' and 'theft from person', reported under point 5.
- 4.4 The Integrated Offender Management (IOM) team will comfortably meet or exceed this year's targets. In Q3, they achieved a significant increase in the number of cases they are dealing with from 81 in Q2 to 209 by the end of Q3. Early estimates of the reoffending rate also look positive but this will be reported at the end of Q4.
- 4.5 The Integrated Gangs Unit is in place and will report to an expanded IOM board. A strategic framework for gang-related work is under development which will build on the peer review recommendations in collaboration with the Mayor's regional strategy update. The latter will be tweaked on the basis of new consultation including with young people. Achieving a full picture of gang activity and vulnerability will also remain a priority for the coming year.
- 4.6 The number of ASB-related CAD calls decreased considerably from 3,756 in Q2 to 2,501 in Q3 suggesting that joint enforcement activity, problem solving in troubled locations and neighbourhood policing are collectively having an effect.
- 4.7 For the first time this year, all three youth justice targets in Haringey are on an upward, positive trend. Youth reoffending has been a concern all year. As the data are collected with a gap of approximately 18 months, we will not see the full impact of the focus on this work immediately. However, youth reoffending improved by between January 2011 and March 2012 from 49% to 47%.

5 Exceptions and planned mitigation

- 5.1 Performance on 'thefts from motor vehicle' worsened considerably this quarter. At 35% over the quarterly profiled figure at the end of December (805 against 643), this is clearly not on track to achieve its individual annual target although this will not affect Haringey's achievement of the overall crime reduction target set by MOPAC.

The increase has taken place recently in specific locations especially in the west of the borough. The change may be due in part to the increased use of bail over remand resulting in more offenders being in the community. Leaflets have been circulated in key locations by neighbourhood police teams and the integrated offender management team will prioritise support to these offenders with immediate effect.

- 5.2 'Thefts from person' were affected by the very high number of offences at Finsbury Park earlier in the year and thefts from shops in Wood Green high road and will not meet the annual target. However, police intervention in the town centre has achieved success and there was an

11% reduction in Q3 against the profile (315 against 356). In addition to security arrangements having tightened, the Council and partners have considerably increased their joint planning ahead of major events. Further joint tasking, enforcement and regeneration is planned for Wood Green Town Centre over the coming year and targeted work with specific businesses.

5.3 Violence with injury offences rose substantially in Q3 with 70 additional offences but performance remains on track to achieve the year end target. Domestic violence incidents have risen as a percentage of this category from 35% to 40% of which approx. 25% are repeat victims. Overall, the reporting of DV offences and 'non-crime domestic' incidents has increased in the borough which could signify higher confidence. This is a top area of priority for the partnership.

5.4 Serious youth violence is a sub-set of 'violence with injury'. Figures recorded on the appended chart are police figures and include youth violence committed by non-residents within the borough. Profiling all youths (aged 10-19 years) accused of violence in Haringey for the period Apr-Dec 2013 shows almost two-thirds (72%) were recorded as living in Haringey (60 out of a total of 83); similar to the corresponding period last year. Youths from Enfield and Hackney ranked 2nd and 3rd highest. Cross-borough working will be a priority over the coming year and is likely to be a corporate ambition within the council.

The latest data show a reduction in offences between Q2 and Q3 from 60 to 52 and a year to date figure of 166 against a year-end target of 172 which means that we will not meet our 5% reduction target. These offences have missed their quarterly targets all year and there was a 22% increase (30 additional offences) recorded between April and December 2013. Actions to reduce serious youth violence will be picked up in the new Youth Justice Plan in June and in our developing prevention and early intervention plans.

6 Outstanding issues

- We await the outcome of an audit to establish whether MARAC agencies are properly flagging and identifying repeat victims. Haringey reduced the percentage of repeat victims from 14% last quarter to 9% in Q3 against a target of 5% but remains out of kilter with the national and London averages of 24% and 21%. This will be taken up with the Mayor's office in due course.
- The partnership should give consideration to how we strategically address the wider issues of violence across the priority areas. This would include serious youth violence, violent assault, gang-related and violence against women and girls. One approach could be for relevant Council and partnership leads to form a joint working group.

- The CSP should note that there are actions in next year's plans which aim to increase reporting and this should be monitored closely by the Performance Monitoring Group against our reported targets.